

PTSA Approved Budget for 2014-2015

Projected Income 2014-2015	Revenue Source	2014-2015 Projected
41000 Blast Revenue	41000 Blast Revenue	\$50,410.00
42000 Direct Public Support		\$45,365.00
	42010 Direct Donation	\$30,000.00
	42015 Classroom Dues	\$11,560.00
	42025 Athletic Boosters	\$1,300.00
	42030 Music Boosters	\$1,960.00
	42040 Forensics Boosters	\$545.00
	42065 Box Tops	
44000 Pay to Participate		\$3,898.00
	44010 Proud Dads	
	44015 Social Events	\$988.00
	44025 Science Olympiad	\$1,500.00
	44040 Forensics	\$700.00
	44050 Robotics (increased to \$50)	\$600.00
	44060 Math Counts	\$110.00
45000 Theatre/Dance/8th Grade		\$7,249.00
	45010 8th Grade Celebration	\$7,000.00
	45015 Theatre Production	\$0.00
	45020 Spirit Committee - Dances	\$249.00
46000 PTSA/Merchandise Sales		\$6,370.00
	46020 Planners	\$875.00
	46025 School Store	
	46035 Clothing Sales	
	46050 Spirit Support - BCS Car Decals	\$250.00
	46065 Directory Ads (\$30 each)	\$345.00
	46070 Directory Only \$10	\$900.00
	PTSA Dues (\$25)	\$4,000.00
Prior Year Unspent Funds		\$30,000.00
Total 2014-2015 Projected Income		\$143,292.00

Approved Spending for 2014-2015

Committee	Item	Proposed 2014-2015
50050 General		\$9,619.00
	School Directory - Software	\$239.00
	School Planners	\$1,080.00
	School Directory - Printing	\$1,300.00
	Emergency Funding	\$2,000.00
	Unplanned Expenses	\$5,000.00
50100 Community Connections		\$1,800.00
	Parent Appreciation	\$100.00
	Alumni Breakfast	\$400.00
	Community Outreach	\$300.00
	Assemblies	\$1,000.00
50200 Curriculum Enrichment		\$8,395.00
	Geography Bee	\$150.00
	Spelling Bee	\$175.00
	Math Counts	\$350.00
	Art Alive	\$350.00
	Theatre Production	\$1,000.00
	Forensics	\$1,300.00
	Lego Robotics	\$1,270.00
	Science Olympiad	\$3,800.00
50300 Facilities		\$450.00
	Front Entrance Pots	\$100.00
	Staff Photo	\$200.00
	Redo Map Painting on Playground	\$150.00
50400 Proud Dads		\$250.00
	Balloon Arches	\$150.00
	PD Annual Meeting	\$100.00
50500 3/4 Classrooms		\$2,450.00
	Curriculum Night	\$50.00
	Reading Party	\$200.00
	Spring Conference Dinner	\$700.00

Committee	Item	Proposed 2014-2015
	Classroom Accounts	\$1,500.00
50600 5/6 Classrooms		\$2,875.00
	Curriculum Night	\$50.00
	Fall Conference Dinner	\$700.00
	5/6 Dance ***moved from Social***	\$625.00
	Classroom Accounts	\$1,500.00
50700 7/8 Classrooms		\$9,250.00
	Curriculum Night	\$50.00
	Staff Appreciation	\$700.00
	8th Grade Farewell DVD	\$750.00
	Classroom Accounts	\$1,500.00
	8th Grade Farewell Celebration	\$6,250.00
50800 Social		\$3,950.00
	Ice Cream Social	\$600.00
	Coney Bingo	\$600.00
	Wacky Recess (formerly Cobra Games)	\$2,750.00
50900 Technology		\$1,095.00
	Web Hosting	\$175.00
	Tech Cafe	\$100.00
	Email Hosting 3 years	\$320.00
	Website Software/Maintenance	\$500.00
60100 Operating Expenses		\$4,305.00
	PTSA Miscellaneous	\$50.00
	Gifts	\$100.00
	Postage	\$100.00
	PTSA Council Dues	\$125.00
	SignUp Genius Year Subscription	\$130.00
	PTSA Council Reception	\$150.00
	Office Supplies	\$300.00
	PayPal	\$300.00
	Quickbooks Online	\$400.00
	PTSA State and National Dues	\$450.00

Committee	Item	Proposed 2014-2015
	Bank Charges	\$500.00
	Audit and Insurance	\$700.00
	Michigan Sales Tax	\$1,000.00
60200 Charitable Contributions	Charitable Organizations	\$500.00
70100 Blast		\$17,500.00
	Auction	\$2,000.00
	Raffle	\$2,500.00
	Operating Expenses	\$3,500.00
	Carnival	\$9,500.00
80100 3/4 Team		\$25,843.00
	Spelling City Subscription	\$500.00
	Books for Classroom Library Set	\$1,000.00
	Scholastic News	\$1,200.00
	Dyna Math	\$1,564.00
	3/4 Engage	\$8,579.00
	Technology - ipods, iPads	\$13,000.00
80200 5/6 Team		\$10,284.00
	Spelling City Subscription	\$450.00
	Social Studies	\$640.00
	Science Literacy	\$1,000.00
	Junior Scholastic	\$1,944.00
	Writer's Workshop, Fontes and Pinnell	\$2,000.00
	Science and Engage	\$4,250.00
80300 7/8 Team		\$17,602.68
	LA Quia Subscription	\$100.00
	LA Board Games	\$100.00
	Science	\$302.65
	Engage: Roy McCloud	\$1,400.00
	Math -Engineers in Algebra ***moved from Curriculum Enrichment***	\$1,800.00
	LA Novels	\$2,400.00
	Engage: Mat Brown	\$2,700.00

Committee	Item	Proposed 2014-2015
	LA Laptops	\$8,800.00
80400 Art	Supplies	\$1,000.00
81000 Engineering Technology	Consumables	\$1,000.00
82000 LRC	Links	\$100.00
83000 Media Center		\$3,700.00
	Book Fair	\$300.00
	Battle of the Books	\$1,700.00
	Birbery Library	\$1,700.00
83100 Music		\$4,150.00
	Practice Chart Supplies (Orchestra)	\$120.00
	Individual Tuning Meters (Band)	\$180.00
	Books and Sheet Music (Band)	\$450.00
	Sheet Music (Orchestra)	\$600.00
	Sectionals (Orchestra)	\$800.00
	Instruction Assistant (Band)	\$2,000.00
84000 New Family Events		\$500.00
	Move Up Day	\$200.00
	New Family Breakfast	\$300.00
85000 Physical Education		\$4,630.00
	Storage Carts	\$700.00
	Equipment	\$930.00
	Music System for Gym	\$3,000.00
85100 BCS Athletics		\$2,000.00
	Updates to Records Board	\$300.00
	Swim Equipment	\$1,700.00
86000 Spanish		\$740.00
	7/8 Spanish Supplies	\$25.00
	Elementary Videos	\$80.00
	Elementary Conference	\$85.00
	Elementary Spanish Supplies	\$100.00
	Elementary Spanish ipods, ipads, cases	\$100.00
	Elementary Magazine	\$100.00

Committee	Item	Proposed 2014-2015
	7/8 Spanish Online Textbook, Magazine	\$250.00
87000 Spirit Committee	School Dances	\$1,000.00
87100 Student Publications		\$265.00
	MIPA Membership and Fees	\$65.00
	Incidentals	\$200.00
87800 Thinkering Studio (5-8 Elective)		\$2,035.00
	Rocksmith 2014	\$49.00
	iTunes Gift Card for Apps	\$50.00
	Make: Smoldering Kit	\$79.00
	Photoflex Chroma Key Blue&Green Bgd	\$125.00
	HDMI Monitor	\$129.00
	littleBits Electronics Deluxe Kit	\$199.00
	Electric Guitar	\$279.00
	IdeaPaint	\$425.00
	Canon Camera	\$700.00
88000 Character Education	Challenge Day	\$4,500.00
Total Proposed Spending:		\$141,788.65

This budget was approved by an electronic vote of the PTSA Membership on 5/29/2014.