

**Projected Income 2013-2014**

Line Item	2013-2014 Projected
<b>▼ 41000 Blast Revenue</b>	<b>\$60,000.00</b>
41000 Blast Revenue	\$60,000.00
<b>▼ 42000 Direct Public Support</b>	<b>\$45,710.00</b>
42010 Direct Donation	\$30,000.00
42015 Classroom Dues	\$11,645.00
42025 Athletic Boosters	\$1,500.00
42030 Music Boosters	\$2,000.00
42040 Forensics Boosters	\$565.00
<b>▼ 44000 Pay to Participate Revenue</b>	<b>\$5,100.00</b>
44015 Social Events	\$1,850.00
44025 Science Olympiad	\$1,500.00
44040 Forensics	\$1,000.00
44050 Robotics	\$640.00
44060 Math Counts	\$110.00
<b>▼ 45000 Theatre/Dance/8th Grade Celebration</b>	<b>\$16,600.00</b>
45010 8th Grade Celebration	\$7,000.00
45015 Theatre Production	\$9,000.00
45020 Spirit Committee - Dances	\$600.00
<b>▼ 46000 Merchandise Sales</b>	<b>\$4,970.00</b>
46020 Planners	\$3,000.00
46025 School Store	\$800.00
46065 Directory Ads	\$570.00
46070 Directory	\$600.00
<b>Total:</b>	<b>\$132,380.00</b>

**PTSA Final Budget 2013-2014**

Committees	Proposed Budget 2013-2014
50050 General	\$11,725.00
50100 Community Connections	\$3,100.00
50200 Curriculum Enrichment	\$17,789.65
50300 Facilities	\$600.00
50400 Proud Dads	\$425.00
50500 3/4 Classrooms	\$2,750.00
50600 5/6 Classrooms	\$2,250.00
50700 7/8 Classrooms	\$9,250.00
50800 Social	\$5,000.00
50900 Technology	\$775.00
60100 Operating Expenses	\$4,705.00
60200 Charitable Contributions	\$500.00
70100 Blast	\$17,300.00
70200 School Services	\$400.00
80100 3/4 Team	\$8,694.72
80200 5/6 Team	\$9,374.00
80300 7/8 Team	\$5,704.00
80400 Art	\$1,000.00
81000 Engineering Technology	\$11,000.00
82000 LRC	\$1,000.00
83000 Media Center	\$5,129.50
83100 Music	\$3,430.00
84000 New Family Events	\$500.00
85000 Physical Education	\$2,000.00
85100 BCS Athletics	\$300.00
86000 Spanish	\$1,204.70
87000 Spirit Committee	\$1,500.00
87100 Student Publications	\$665.00
87200 Technology	\$2,250.00
Counseling	\$800.00
Code Academy (7/8 Elective)	\$900.00
<b>Total Expenses</b>	<b>\$132,021.57</b>

**PTSA Budget Approved Line Items 2013-2014**

Item	Item Code	Proposed Budget 2013-2014
<b>50050 General</b>		<b>\$11,725.00</b>
School Planners	50060	\$3,025.00
School Directories	50065	\$1,700.00
Unplanned Expenses	50070	\$5,000.00
Emergency Funding	50075	\$2,000.00
<b>50100 Community Connections</b>		<b>\$3,100.00</b>
Community Outreach	50110	\$500.00
Blast Pool Party Lifeguards	50120	\$100.00
Assemblies	50130	\$2,000.00
Alumni Breakfast	50140	\$400.00
Parent Appreciation	50150	\$100.00
<b>50200 Curriculum Enrichment</b>		<b>\$17,789.65</b>
Engineers in Algebra	50205	\$1,800.00
Reflections	50210	\$100.00
Lego Robotics	50220	\$1,199.95
Lego Robotics (Choice Hour)	50220	\$164.70
Math Counts	50225	\$250.00
Spelling Bee	50230	\$175.00
Science Olympiad	50235	\$3,200.00
Art Alive	50245	\$350.00
Theatre Production	50250	\$9,000.00
Forensics	50265	\$1,450.00
Geography Bee	50275	\$100.00
<b>50300 Facilities</b>		<b>\$600.00</b>
Organic Garden	50350	\$500.00
Front Entrance Pots	50365	\$100.00
<b>50400 Proud Dads</b>		<b>\$425.00</b>
PD Annual Meeting	50405	\$300.00
Balloon Arches	50410	\$125.00
<b>50500 3/4 Classrooms</b>		<b>\$2,750.00</b>
Classroom Accounts	50510	\$1,500.00
Curriculum Night	50520	\$50.00
Spring Conference Dinner	50530	\$700.00
Reading Party	50540	\$200.00
Staff Appreciation	50560	\$300.00
<b>50600 5/6 Classrooms</b>		<b>\$2,250.00</b>
Classroom Accounts	50610	\$1,500.00
Curriculum Night	50620	\$50.00
Fall Conference Dinner	50630	\$700.00
<b>50700 7/8 Classrooms</b>		<b>\$9,250.00</b>
Classroom Accounts	50710	\$1,500.00
Curriculum Night	50720	\$50.00
Staff Appreciation	50730	\$700.00
8th Grade Farewell DVD	50750	\$750.00
8th Grade Farewell Celebration	50760	\$6,250.00
<b>50800 Social</b>		<b>\$5,000.00</b>
Ice Cream Social	50850	\$600.00
Coney Bingo	50820	\$825.00
5/6 Dance	NEW	\$825.00
Wacky Recess	50810	\$2,750.00
<b>50900 Technology</b>		<b>\$775.00</b>
Web Hosting	50910	\$175.00
Tech Cafe	50920	\$100.00
Website Software/Maintenance	50945	\$500.00
<b>60100 Operating Expenses</b>		<b>\$4,705.00</b>
Bank Charges	60102	\$500.00
Gifts	60105	\$100.00
Audit and Insurance	60110	\$700.00
Michigan Sales Tax	60115	\$1,400.00
Office Supplies	60120	\$300.00
Postage	60125	\$100.00
PTSA Council Dues	60130	\$125.00
PTSA Council Reception	60135	\$150.00
PTSA State and National Dues	60140	\$450.00
PTSA Miscellaneous	60145	\$50.00
PayPal	60150	\$300.00
Quickbooks Online	60160	\$400.00
SignUp Genius Year Subscription	NEW	\$130.00
<b>60200 Charitable Contributions</b>		<b>\$500.00</b>
Charitable Organizations	60210	\$500.00
<b>70100 Blast</b>		<b>\$17,300.00</b>
Auction	70110	\$2,300.00
Carnival	70120	\$8,500.00
Raffle	70130	\$2,500.00
Operating Expenses	70140	\$4,000.00
<b>70200 School Services</b>		<b>\$400.00</b>
School Store	70210	\$400.00
<b>80100 3/4 Team</b>		<b>\$8,694.72</b>
Raz Kids	80180	\$1,439.20
Scholastic News	NEW	\$1,155.60
Spelling City Subscription	80140	\$500.00
Supplies/Software	80170	\$1,500.00
Storyworks Magazine	80120	\$1,845.00
Books for Classroom Library Set	80110	\$500.00
Technology - ipods	80160	\$1,000.00
Dyna Math	Renewal	\$754.92
<b>80200 5/6 Team</b>		<b>\$9,374.00</b>
Science and Engage	80210	\$4,000.00
Technology	80250	\$480.00
Writer's Workshop, Fontes and Pinnell	Renewal	\$2,000.00
Colonial Williamsburg Subscription	Renewal	\$500.00
Spelling City Subscription	80255	\$450.00
Junior Scholastic	80260	\$1,944.00
<b>80300 7/8 Team</b>		<b>\$5,704.00</b>
Math	80310	\$700.00
Math	80310	\$715.00
LA Novels	80330	\$1,400.00
LA Quia Subscription	80340	\$100.00
Engage Supplies: Roy McCloud		\$589.00
Engage Supplies: Mat Brown		\$2,200.00
<b>80400 Art</b>		<b>\$1,000.00</b>
Supplies	80410	\$1,000.00
<b>81000 Engineering Technology</b>		<b>\$11,000.00</b>
3/4 Mass Production Line	Renewal	\$3,000.00
Consumables	81220	\$1,000.00
Supplies for New Project	NEW	\$7,000.00
<b>82000 LRC</b>		<b>\$1,000.00</b>
Sensory Room Requests	NEW	\$1,000.00
<b>83000 Media Center</b>		<b>\$5,129.50</b>
Book Fair	83020	\$200.00
Battle of the Books	83030	\$1,700.00
Birbery Library	83035	\$1,400.00
20 iPod Nanos	NEW	\$1,829.50
<b>83100 Music</b>		<b>\$3,430.00</b>
Instruction Assistant (Band)	83100	\$1,400.00
Books and Sheet Music (Band)	83120	\$450.00
Individual Tuning Meters (Band)	Replacement	\$180.00
Sectionals (Orchestra)	NEW	\$800.00
Sheet Music (Orchestra)	NEW	\$600.00
<b>84000 New Family Events</b>		<b>\$500.00</b>
Move Up Day	84010	\$200.00
New Family Breakfast	84020	\$300.00
<b>85000 Physical Education</b>		<b>\$2,000.00</b>
iPads	NEW	\$800.00
Presidential Fitness Awards	85015	\$400.00
Equipment	85010	\$800.00
<b>85100 BCS Athletics</b>		<b>\$300.00</b>
Updates to Records Board	85120	\$300.00
<b>86000 Spanish</b>		<b>\$1,204.70</b>
Elementary Spanish iPods, iPads	NEW	\$797.00
7/8 Spanish Online textbook, Magazine	NEW	\$407.70
<b>87000 Spirit Committee</b>		<b>\$1,500.00</b>
School Dances	87000	\$1,500.00
<b>87100 Student Publications</b>		<b>\$665.00</b>
MIPA Membership and Fees	87120	\$65.00
Technology - Cameras	87135	\$500.00
Incidentals	NEW	\$100.00
<b>87200 Technology</b>		<b>\$2,250.00</b>
Moodle Hosting	87200	\$2,250.00
<b>Code Academy (7/8 Elective)</b>		<b>\$900.00</b>
Arduino UNO R3 Starter Pack	NEW	\$900.00
<b>Counseling</b>		<b>\$800.00</b>
iPad (2)	NEW	\$800.00
<b>Totals</b>		<b>\$132,021.57</b>